FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Budgeted Pupil Count	3061.9							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	12,366,960.00	0.00	0.00	68,452.00	0.00	0.00	0.00
REVENUES								
Local Sources	1000 - 1999	14,714,294.00	0.00	0.00	0.00	0.00	200,000.00	0.00
Intermediate Sources	2000 - 2999	300.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	10,467,854.00	0.00	0.00	0.00	0.00	375,000.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00
TOTAL REVENUES		25,182,448.00	0.00	0.00	0.00	0.00	4,575,000.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		37,549,408.00	0.00	0.00	68,452.00	0.00	4,575,000.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	(540,914.00)	0.00	0.00	540,914.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(678,674.00)	0.00	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		36,329,820.00	0.00	0.00	609,366.00	0.00	4,575,000.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100	10,820,180.00	0.00	0.00	390,000.00	0.00	1,750,000.00	0.00
Employee Benefits	0200	2,841,732.00	0.00	0.00	97,500.00	0.00	490,000.00	0.00
Purchased Services	0300,0400, 0500	1,192,630.00	0.00	0.00	40,000.00	0.00	1,450,000.00	0.00
Supplies and Materials	0600	463,987.00	0.00	0.00	10,000.00	0.00	450,000.00	0.00
Property	0700	16,958.00	0.00	0.00	3,500.00	0.00	285,000.00	0.00
Other	0800, 0900	247,875.00	0.00	0.00	1,500.00	0.00	150,000.00	0.00
Total Instruction		15,583,362.00	0.00	0.00	542,500.00	0.00	4,575,000.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100	1,035,382.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	265,198.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	197,400.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Supplies and Materials	0600	31,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Students		1,529,730.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100	824,910.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	201,318.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	136,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	69,750.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	2,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff		1,236,928.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300								
Salaries	0100	211,907.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	48,776.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	122,200.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		415,883.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
Salaries	0100	1,419,413.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	362,492.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	8,450.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	18,550.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		1,815,905.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100	374,041.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	88,779.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	145,530.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	41,050.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	(108,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
Total Business Services		545,400.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600								
Salaries	0100	1,303,779.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	381,092.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	677,750.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	929,700.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Total Operations and Maintenance		3,302,321.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700								
Salaries	**0100**	323,498.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	91,181.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400, 0500**	157,750.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	98,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		673,929.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	**0100**	343,965.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	72,012.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	363,798.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	5,915.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	900.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		786,590.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900								
Salaries	**0100**	379,871.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	73,419.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		484,790.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	4,164.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		4,164.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Community Services - Program 3300								
Salaries	**0100**	50,690.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	11,737.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		62,427.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		10,858,067.00	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		26,441,429.00	0.00	0.00	542,500.00	0.00	4,575,000.00	0.00
RESERVES								
Other Reserved Fund Balance - Program 9900	**0840**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Encumbrance: 9400	**0840**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	**0840**	9,169,505.00	0.00	0.00	66,866.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9310	0840	718,886.00	0.00	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		9,888,391.00	0.00	0.00	66,866.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		36,329,820.00	0.00	0.00	609,366.00	0.00	4,575,000.00	0.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Budgeted Pupil Count	3061.9							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	0.00	0.00	0.00	0.00	5,227,942.00	44,442,391.00	2,115,918.00
REVENUES								
Local Sources	1000 - 1999	0.00	0.00	0.00	0.00	5,500,000.00	150,000.00	10,000.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	5,500,000.00	150,000.00	10,000.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	10,727,942.00	44,592,391.00	2,125,918.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	10,727,942.00	44,592,391.00	2,125,918.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400, 0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Other Support - Program 2900								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Community Services - Program 3300								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Property - Program 4000								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	25,750,000.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00
Total Property		0.00	0.00	0.00	0.00	0.00	27,250,000.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	5,610,408.00	0.00	0.00
Total Other Uses		0.00	0.00	0.00	0.00	5,610,408.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	5,610,408.00	27,250,000.00	1,000,000.00
RESERVES								
Other Reserved Fund Balance - Program 9900	**0840**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Encumbrance: 9400	**0840**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	**0840**	0.00	0.00	0.00	0.00	5,117,534.00	17,342,391.00	1,125,918.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9310	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		0.00	0.00	0.00	0.00	5,117,534.00	17,342,391.00	1,125,918.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	10,727,942.00	44,592,391.00	2,125,918.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Budgeted Pupil Count	3061.9							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	833,432.00	109,366.00	125,079.00	0.00	0.00	0.00	0.00
REVENUES								
Local Sources	1000 - 1999	15,750.00	388,804.00	221,500.00	0.00	0.00	0.00	0.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	1,185,000.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		15,750.00	388,804.00	1,422,000.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		849,182.00	498,170.00	1,547,079.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	678,674.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		1,527,856.00	498,170.00	1,547,079.00	0.00	0.00	0.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100	0.00	80,000.00	0	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	21,250.00	0	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	5,000.00	0	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	2,500.00	0	0.00	0.00	0.00	0.00
Property	0700	0.00	2,000.00	0	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	2,500.00	0	0.00	0.00	0.00	0.00
Total Instruction		0.00	113,250.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	475,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Total Operations and Maintenance		875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400, 0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900								
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	**0100**	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	11,250.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	1,413,750.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200								
Salaries	**0100**	0.00	177,441.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	**0200**	0.00	44,567.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	**0300,0400 ,0500**	0.00	23,543.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	**0600**	0.00	6,200.00	0.00	0.00	0.00	0.00	0.00
Property	**0700**	0.00	3,342.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	15,292.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	270,385.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Community Services - Program 3300								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		875,000.00	270,385.00	1,413,750.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		875,000.00	383,635.00	1,413,750.00	0.00	0.00	0.00	0.00
RESERVES								
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Encumbrance: 9400	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	652,856.00	114,535.00	133,329.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET								
Arapahoe County School District 1 - Englewood	0120	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9310	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		652,856.00	114,535.00	133,329.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		1,527,856.00	498,170.00	1,547,079.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2012-13 SUMMARY BUDGET							
Arapahoe County School District 1 - Englewood	0120	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Budgeted Pupil Count	3061.9						
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	85,266.00	0.00	146,922.00	0.00	0.00	65,521,728.00
REVENUES							
Local Sources	1000 - 1999	50.00	0.00	350,000.00	0.00	0.00	21,550,398.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	300.00
State Sources	3000 - 3999	0.00	0.00	0.00	0.00	0.00	10,858,354.00
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00	5,185,000.00
TOTAL REVENUES		50.00	0.00	350,000.00	0.00	0.00	37,594,052.00
TOTAL BEGINNING FUND BALANCE & REVENUES		85,316.00	0.00	496,922.00	0.00	0.00	103,115,780.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		85,316.00	0.00	496,922.00	0.00	0.00	103,115,780.00
EXPENDITURES							
Instruction - Program 0010 to 2099							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	13,040,180.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	3,450,482.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	2,687,630.00
Supplies and Materials	0600	0.00	0.00	375,000.00	0.00	0.00	1,301,487.00
Property	0700	0.00	0.00	0.00	0.00	0.00	307,458.00
Other	0800, 0900	6,000.00	0.00	0.00	0.00	0.00	407,875.00
Total Instruction		6,000.00	0.00	375,000.00	0.00	0.00	21,195,112.00
Supporting Services							
Students - Program 2100							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	1,035,382.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	265,198.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	197,400.00

FY2012-13 SUMMARY BUDGET							
Arapahoe County School District 1 - Englewood	0120	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	31,250.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	500.00
Total Students		0.00	0.00	0.00	0.00	0.00	1,529,730.00
Instructional Staff - Program 2200							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	824,910.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	201,318.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	136,500.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	69,750.00
Property	0700	0.00	0.00	0.00	0.00	0.00	1,500.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	2,950.00
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	1,236,928.00
General Administration - Program 2300							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	211,907.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	48,776.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	122,200.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	15,000.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	18,000.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	415,883.00
School Administration - Program 2400							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	1,419,413.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	362,492.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	8,450.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	7,000.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	18,550.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	1,815,905.00
Business Services - Program 2500							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	374,041.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	88,779.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	145,530.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	41,050.00
Property	0700	0.00	0.00	0.00	0.00	0.00	4,000.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	(108,000.00)
Total Business Services		0.00	0.00	0.00	0.00	0.00	545,400.00
Operations and Maintenance - Program 2600							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	1,303,779.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	381,092.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	677,750.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	929,700.00
Property	0700	0.00	0.00	0.00	0.00	0.00	485,000.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	400,000.00

FY2012-13 SUMMARY BUDGET							
Arapahoe County School District 1 - Englewood	0120	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	4,177,321.00
Student Transportation - Program 2700							
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	323,498.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	91,181.00
Purchased Services	**0300,0400, 0500**	0.00	0.00	0.00	0.00	0.00	157,750.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	98,500.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	3,000.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	673,929.00
Central Support - Program 2800							
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	343,965.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	72,012.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	763,798.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	105,915.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	500,000.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	900.00
Total Central Support		0.00	0.00	0.00	0.00	0.00	1,786,590.00
Other Support - Program 2900							
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	379,871.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	73,419.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	6,500.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	19,800.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	5,200.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	484,790.00
Food Service Operations - Program 3100							
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	85,000.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	36,500.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	1,200,000.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	85,164.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	0.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	11,250.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	1,417,914.00
Enterprise Operatings - Program 3200							
Salaries	**0100**	0.00	0.00	0.00	0.00	0.00	177,441.00
Employee Benefits	**0200**	0.00	0.00	0.00	0.00	0.00	44,567.00
Purchased Services	**0300,0400 ,0500**	0.00	0.00	0.00	0.00	0.00	23,543.00
Supplies and Materials	**0600**	0.00	0.00	0.00	0.00	0.00	6,200.00
Property	**0700**	0.00	0.00	0.00	0.00	0.00	3,342.00
Other	**0800, 0900**	0.00	0.00	0.00	0.00	0.00	15,292.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	270,385.00

FY2012-13 SUMMARY BUDGET							
Arapahoe County School District 1 - Englewood	0120	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Community Services - Program 3300							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	50,690.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	11,737.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	62,427.00
Education for Adults - Program 3400							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	14,417,202.00
Property - Program 4000							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	750,000.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	500,000.00
Property	0700	0.00	0.00	0.00	0.00	0.00	25,750,000.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	250,000.00
Total Property		0.00	0.00	0.00	0.00	0.00	27,250,000.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	5,610,408.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	5,610,408.00
TOTAL EXPENDITURES		6,000.00	0.00	375,000.00	0.00	0.00	68,472,722.00
RESERVES							
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Encumbrance: 9400	0840	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	79,316.00	0.00	121,922.00	0.00	0.00	33,924,172.00

FY2012-13 SUMMARY BUDGET							
Arapahoe County School District 1 - Englewood	0120	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9310	0840	0.00	0.00	0.00	0.00	0.00	718,886.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		79,316.00	0.00	121,922.00	0.00	0.00	34,643,058.00
TOTAL EXPENDITURES & RESERVES		85,316.00	0.00	496,922.00	0.00	0.00	103,115,780.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)		0.00	0.00	0.00	0.00	0.00	0.00