

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	20 ARRA (Federal Stimulus Funding) Grants Fund
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2010-2011 Revised Budget
Budgeted Pupil Count	2,665.9					
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	9,775,262.00	0.00	0.00	116,837.00	0.00
REVENUES						
Local Sources	1000 - 1999	18,849,186.00	0.00	0.00	0.00	0.00
Intermediate Sources	2000 - 2999	347.00	0.00	0.00	0.00	
State Sources	3000 - 3999	11,063,972.00	0.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		29,913,505.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		39,688,767.00	0.00	0.00	116,837.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	(740,240.00)	0.00	0.00	740,240.00	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(500,000.00)	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	(164,934.00)	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		38,283,593.00	0.00	0.00	857,077.00	0.00
EXPENDITURES						TOTAL Local, State, Federal Expenditures
Instruction - Program 0010 to 2099						
Salaries	0100	11,518,675.00	0.00		545,265.00	0.00
Employee Benefits	0200	3,635,287.00	0.00		189,512.00	
Purchased Services	0300,0400, 0500	952,618.00	0.00		3,000.00	
Supplies and Materials	0600	536,898.42	0.00		11,000.00	
Property	0700	2,000.00	0.00		4,500.00	
Other	0800, 0900	36,158.00	0.00		4,400.00	
Total Instruction		16,681,636.42	0.00	0.00	757,677.00	0.00
Supporting Services						
Students - Program 2100					PROGRAM 2100-3300	
Salaries	0100	1,304,867.00	0.00		186.00	
Employee Benefits	0200	413,377.00	0.00		51.00	
Purchased Services	0300,0400, 0500	243,465.00	0.00		0.00	
Supplies and Materials	0600	9,855.00	0.00		326.00	
Property	0700	0.00	0.00		0.00	
Other	0800, 0900	1,300.00	0.00		0.00	
Total Students		1,972,864.00	0.00	0.00	563.00	0.00
Instructional Staff - Program 2200						
Salaries	0100	1,021,865.00	0.00			
Employee Benefits	0200	287,655.00	0.00			
Purchased Services	0300,0400, 0500	197,361.00	0.00			
Supplies and Materials	0600	25,450.00	0.00			
Property	0700	300.00	0.00			
Other	0800, 0900	20,010.00	0.00			
Total Instructional Staff		1,552,641.00	0.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries	0100	262,675.00	0.00			
Employee Benefits	0200	59,427.00	0.00			
Purchased Services	0300,0400, 0500	236,500.00	0.00			
Supplies and Materials	0600	13,000.00	0.00			
Property	0700	0.00	0.00			
Other	0800, 0900	36,835.00	0.00			
Total School Administration		608,437.00	0.00	0.00	0.00	0.00
School Administration - Program 2400						

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	20 ARRA (Federal Stimulus Funding) Grants Fund
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2010-2011 Revised Budget
Salaries	0100	1,708,763.00	0.00			
Employee Benefits	0200	490,065.00	0.00			
Purchased Services	0300,0400, 0500	0.00	0.00			
Supplies and Materials	0600	1,300.00	0.00			
Property	0700	3,000.00	0.00			
Other	0800, 0900	450.00	0.00			
Total School Administration		2,203,578.00	0.00	0.00	0.00	0.00
Business Services - Program 2500						
Salaries	0100	351,064.00	0.00			
Employee Benefits	0200	93,569.00	0.00			
Purchased Services	0300,0400, 0500	106,303.00	0.00			
Supplies and Materials	0600	22,000.00	0.00			
Property	0700	800.00	0.00			
Other	0800, 0900	(132,534.00)	0.00			
Total Business Services		441,202.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600						
Salaries	0100	1,383,624.00	0.00			
Employee Benefits	0200	498,338.00	0.00			
Purchased Services	0300,0400, 0500	686,009.00	0.00	0.00		
Supplies and Materials	0600	902,204.00	0.00			
Property	0700	15,000.00	0.00			
Other	0800, 0900	1,050.00	0.00	0.00		
Total Operations and Maintenance		3,486,225.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries	0100	472,571.00	0.00			
Employee Benefits	0200	162,248.00	0.00			
Purchased Services	0300,0400, 0500	183,000.00	0.00	0.00		
Supplies and Materials	0600	102,550.00	0.00			
Property	0700	0.00	0.00			
Other	0800, 0900	(11,536.00)	0.00			
Total Student Transportation		908,833.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100	761,272.00	0.00			
Employee Benefits	0200	209,501.00	0.00			
Purchased Services	0300,0400, 0500	808,620.00	0.00	0.00		
Supplies and Materials	0600	39,600.00	0.00			
Property	0700	248,500.00	0.00			
Other	0800, 0900	15,440.00	0.00			
Total Central Support		2,082,933.00	0.00	0.00	0.00	0.00
Other Support - Program 2900						
Salaries	0100	75,830.00	0.00			
Employee Benefits	0200	15,904.00	0.00			
Purchased Services	0300,0400, 0500	4,000.00	0.00			
Supplies and Materials	0600	0.00	0.00			
Property	0700	0.00	0.00			
Other	0800, 0900	0.00	0.00			
Total Other Support		95,734.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100	0.00	0.00			
Employee Benefits	0200	0.00	0.00			
Purchased Services	0300,0400, 0500	0.00	0.00	0.00		
Supplies and Materials	0600	0.00	0.00			
Property	0700	0.00	0.00			
Other	0800, 0900	0.00	0.00			
Total Other Support		0.00	0.00	0.00	0.00	0.00
Enterprise Operations - Program 3200						
Salaries	0100	0.00	0.00			
Employee Benefits	0200	0.00	0.00			
Purchased Services	0300,0400, 0500	0.00	0.00			
Supplies and Materials	0600	0.00	0.00			
Property	0700	0.00	0.00			
Other	0800, 0900	0.00	0.00			
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100	0.00	0.00			
Employee Benefits	0200	0.00	0.00			
Purchased Services	0300,0400, 0500	0.00	0.00			
Supplies and Materials	0600	0.00	0.00			

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	20 ARRA (Federal Stimulus Funding) Grants Fund
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2010-2011 Revised Budget
Property	0700	0.00	0.00			
Other	0800, 0900	0.00	0.00			
Total Community Services		0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100	547.00	0.00			
Employee Benefits	0200	678.00	0.00			
Purchased Services	0300,0400 ,0500	4,000.00	0.00			
Supplies and Materials	0600	0.00	0.00			
Property	0700	0.00	0.00			
Other	0800, 0900	0.00	0.00			
Total Education for Adults Services		5,225.00	0.00	0.00	0.00	0.00
Total Supporting Services		13,357,672.00	0.00	0.00	563.00	0.00
Property - Program 4000						
Salaries	0100	0.00	0.00			
Employee Benefits	0200	0.00	0.00			
Purchased Services	0300,0400 ,0500	168,000.00	0.00			
Supplies and Materials	0600	0.00	0.00			
Property	0700	41,000.00	0.00			
Other	0800, 0900	0.00	0.00			
Total Property		209,000.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100	0.00				
Employee Benefits	0200	0.00				
Purchased Services	0300,0400 ,0500	0.00				
Supplies and Materials	0600	0.00				
Property	0700	0.00				
Other	0800, 0900	0.00	0.00	0.00	0.00	
Total Other Uses		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		30,248,308.42	0.00	0.00	758,240.00	0.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	410,466.00	0.00	0.00	98,837.00	0.00
District Emergency Reserve - Program 9315	0840	4,276,249.65				
Reserve for TABOR 3% - Program 9321	0840	855,249.93	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		5,541,965.58	0.00	0.00	98,837.00	0.00
TOTAL EXPENDITURES & RESERVES		35,790,274.00	0.00	0.00	857,077.00	0.00
NON-APPROPRIATED RESERVE - Program 9200		2,493,319.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Budgeted Pupil Count	2,665.9					
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	7,349.00	0.00	0.00	0.00	0.00
REVENUES						
Local Sources	1000 - 1999	136,719.00	56,000.00	0.00	0.00	0.00
Intermediate Sources	2000 - 2999	0.00		0.00		
State Sources	3000 - 3999	23,471.00	680,000.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	959,362.00	2,998,500.00	0.00		
TOTAL REVENUES		1,119,552.00	3,734,500.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		1,126,901.00	3,734,500.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00				
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	164,934.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		1,291,835.00	3,734,500.00	0.00	0.00	0.00
EXPENDITURES			TOTAL Local, State, Federal Expenditures			
Instruction - Program 0010 to 2099					Programs 0010-4000	
Salaries	0100		1,030,662.00	0.00	0.00	
Employee Benefits	0200		360,733.00	0.00	0.00	
Purchased Services	0300,0400, 0500		147,700.00	0.00	0.00	
Supplies and Materials	0600		175,430.00	0.00	0.00	
Property	0700	0.00	125,533.00	0.00	0.00	
Other	0800, 0900	0.00	0.00	0.00	0.00	
Total Instruction		0.00	1,840,058.00	0.00	0.00	0.00
Supporting Services						
Students - Program 2100				Programs 2100-3400		Programs 2100-4000
Salaries	0100		447,854.00	0.00		0.00
Employee Benefits	0200		134,356.00	0.00		0.00
Purchased Services	0300,0400, 0500	0.00	133,200.00	0.00		0.00
Supplies and Materials	0600		99,222.00	0.00		0.00
Property	0700	0.00	65,268.00	0.00		0.00
Other	0800, 0900	0.00	0.00	0.00		0.00
Total Students		0.00	879,900.00	0.00	0.00	0.00
Instructional Staff - Program 2200						
Salaries	0100		414,666.00			
Employee Benefits	0200		124,399.00			
Purchased Services	0300,0400, 0500		178,011.00			
Supplies and Materials	0600		11,100.00			
Property	0700		0.00			
Other	0800, 0900		22,100.00			
Total Instructional Staff		0.00	750,276.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries	0100		49,031.00			
Employee Benefits	0200		14,709.00			
Purchased Services	0300,0400, 0500		2,280.00			
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	66,020.00	0.00	0.00	0.00
School Administration - Program 2400						

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Business Services		0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries	0100		8,135.00			
Employee Benefits	0200		2,599.00			
Purchased Services	0300,0400, 0500		0.00			
Supplies and Materials	0600		268.00			
Property	0700		0.00			
Other	0800, 0900		0.00			
Total Student Transportation		0.00	11,002.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100		312.00			
Employee Benefits	0200		78.00			
Purchased Services	0300,0400, 0500		0.00			
Supplies and Materials	0600		0.00			
Property	0700		0.00			
Other	0800, 0900		0.00			
Total Central Support		0.00	390.00	0.00	0.00	0.00
Other Support - Program 2900						
Salaries	0100		34,887.00			
Employee Benefits	0200		10,465.00			
Purchased Services	0300,0400, 0500		210.00			
Supplies and Materials	0600		666.00			
Property	0700		0.00			
Other	0800, 0900		117,923.00			
Total Other Support		0.00	164,151.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100	533,423.00				
Employee Benefits	0200	180,444.00				
Purchased Services	0300,0400, 0500	21,600.00				
Supplies and Materials	0600	535,346.00				
Property	0700	11,000.00				
Other	0800, 0900	2,673.00				
Total Other Support		1,284,486.00	0.00	0.00	0.00	0.00
Enterprise Operations - Program 3200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100		1,458.00			
Employee Benefits	0200		322.00			
Purchased Services	0300,0400, 0500		2,890.00			
Supplies and Materials	0600		6,634.00			

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Property	0700		11,399.00			
Other	0800, 0900		0.00			
Total Community Services		0.00	22,703.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500		0.00			
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00
Total Supporting Services		1,284,486.00	1,894,442.00	0.00	0.00	0.00
Property - Program 4000						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Property		0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900	0.00				
Total Other Uses		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		1,284,486.00	3,734,500.00	0.00	0.00	0.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	7,349.00	0.00	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840					
Reserve for TABOR 3% - Program 9321	0840	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		7,349.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		1,291,835.00	3,734,500.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 Non-Voter Approved Debt	41 Building Fund
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Budgeted Pupil Count	2,665.9		See Fund 31			
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	51,057.00	0.00	6,442,465.00	0.00	108,189,059.00
REVENUES						
Local Sources	1000 - 1999	99,905.00	0.00	9,348,288.00	0.00	590,986.00
Intermediate Sources	2000 - 2999		0.00	0.00	0.00	
State Sources	3000 - 3999	0.00	0.00			0.00
Federal Sources	4000 - 4999	0.00	0.00			0.00
TOTAL REVENUES		99,905.00	0.00	9,348,288.00	0.00	590,986.00
TOTAL BEGINNING FUND BALANCE & REVENUES		150,962.00	0.00	15,790,753.00	0.00	108,780,045.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800		0.00			
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		150,962.00	0.00	15,790,753.00	0.00	108,780,045.00
EXPENDITURES						
Instruction - Program 0010 to 2099						
Salaries	0100	0.00				
Employee Benefits	0200	0.00				
Purchased Services	0300,0400, 0500	0.00				
Supplies and Materials	0600	0.00				
Property	0700	0.00				
Other	0800, 0900	0.00				
Total Instruction		0.00	0.00	0.00	0.00	0.00
Supporting Services						
Students - Program 2100		PROGRAM 2100-3300				
Salaries	0100	48,503.00				
Employee Benefits	0200	17,248.00				
Purchased Services	0300,0400, 0500	5,000.00				
Supplies and Materials	0600	27,654.00				
Property	0700	0.00				
Other	0800, 0900	1,500.00				
Total Students		99,905.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400						

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 Non-Voter Approved Debt	41 Building Fund
		FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Arapahoe County School District No. 1	0120					
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Business Services		0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Student Transportation		0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Central Support		0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Enterprise Operations - Program 3200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	39 Non-Voter Approved Debt	41 Building Fund
		FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Arapahoe County School District No. 1	0120					
Property	0700					
Other	0800, 0900					
Total Community Services		0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00
Total Supporting Services		99,905.00	0.00	0.00	0.00	0.00
Property - Program 4000						
Salaries	0100					0.00
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Property		0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					78,604.00
Employee Benefits	0200					24,555.00
Purchased Services	0300,0400 ,0500			5,000.00		84,348,940.00
Supplies and Materials	0600					0.00
Property	0700					2,116,901.00
Other	0800, 0900	0.00		12,806,530.00	0.00	9,355,327.00
Total Other Uses		0.00	0.00	12,811,530.00	0.00	95,924,327.00
TOTAL EXPENDITURES		99,905.00	0.00	12,811,530.00	0.00	95,924,327.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840	0.00		0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	0.00		0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	51,057.00		2,979,223.00	0.00	12,855,718.00
District Emergency Reserve - Program 9315	0840					
Reserve for TABOR 3% - Program 9321	0840	0.00				0.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	0.00		0.00	0.00	0.00
TOTAL RESERVES		51,057.00	0.00	2,979,223.00	0.00	12,855,718.00
TOTAL EXPENDITURES & RESERVES		150,962.00	0.00	15,790,753.00	0.00	108,780,045.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Budgeted Pupil Count	2,665.9					
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	0.00	775,111.00	0.00	0.00	0.00
REVENUES						
Local Sources	1000 - 1999	0.00	6,000.00	0.00	0.00	0.00
Intermediate Sources	2000 - 2999		0.00			
State Sources	3000 - 3999		0.00		0.00	
Federal Sources	4000 - 4999		0.00		0.00	
TOTAL REVENUES		0.00	6,000.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	781,111.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800		0.00			
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	500,000.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	1,281,111.00	0.00	0.00	0.00
EXPENDITURES		PROGRAMS 0010-9900	PROGRAMS 0010-2099	PROGRAMS 0010-9900		PROGRAMS 0010-9900
Instruction - Program 0010 to 2099						
Salaries	0100	0.00	0.00	0.00		0.00
Employee Benefits	0200		0.00	0.00		0.00
Purchased Services	0300,0400, 0500	0.00	150,000.00	0.00		0.00
Supplies and Materials	0600	0.00	0.00	0.00		0.00
Property	0700	0.00	0.00	0.00		0.00
Other	0800, 0900	0.00	0.00	0.00		0.00
Total Instruction		0.00	150,000.00	0.00	0.00	0.00
Supporting Services						
Students - Program 2100			PROGRAMS 2100-4000			
Salaries	0100		0.00			
Employee Benefits	0200		0.00			
Purchased Services	0300,0400, 0500		0.00			
Supplies and Materials	0600		0.00			
Property	0700		0.00			
Other	0800, 0900		0.00			
Total Students		0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400						

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	42 Special Building & Technology FY2017-2018 Adopted Budget	43 Capital Reserve Capital Projects FY2017-2018 Adopted Budget	50 Enterprise Funds FY2017-2018 Adopted Budget	51 Food Service FY2017-2018 Adopted Budget	60 Internal Service FY2017-2018 Adopted Budget
Arapahoe County School District No. 1	0120					
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Business Services		0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500		756,111.00			
Supplies and Materials	0600					
Property	0700		75,000.00			
Other	0800, 0900					
Total Operations and Maintenance		0.00	831,111.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700		100,000.00			
Other	0800, 0900					
Total Student Transportation		0.00	100,000.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500		0.00			
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Central Support		0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100				0.00	
Employee Benefits	0200				0.00	
Purchased Services	0300,0400, 0500				0.00	
Supplies and Materials	0600				0.00	
Property	0700				0.00	
Other	0800, 0900				0.00	
Total Other Support		0.00	0.00	0.00	0.00	0.00
Enterprise Operations - Program 3200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Property	0700					
Other	0800, 0900					
Total Community Services		0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	931,111.00	0.00	0.00	0.00
Property - Program 4000						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Property		0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900		0.00			
Total Other Uses		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	1,081,111.00	0.00	0.00	0.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	0.00	200,000.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840					
Reserve for TABOR 3% - Program 9321	0840	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9322	0840	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVES		0.00	200,000.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	1,281,111.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Budgeted Pupil Count	2,665.9	See Fund 64			See Fund 70	See Fund 70
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	0.00	0.00	62,682.00	0.00	0.00
REVENUES						
Local Sources	1000 - 1999	0.00	0.00	300.00	0.00	0.00
Intermediate Sources	2000 - 2999	0.00			0.00	0.00
State Sources	3000 - 3999	0.00			0.00	0.00
Federal Sources	4000 - 4999	0.00			0.00	0.00
TOTAL REVENUES		0.00	0.00	300.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	62,982.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00			0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	62,982.00	0.00	0.00
EXPENDITURES			PROGRAMS 0010-9900	PROGRAMS 0010-2099		
Instruction - Program 0010 to 2099						
Salaries	0100		0.00	0.00		
Employee Benefits	0200		0.00	0.00		
Purchased Services	0300,0400, 0500		0.00	0.00		
Supplies and Materials	0600		0.00	0.00		
Property	0700		0.00	0.00		
Other	0800, 0900		0.00	6,000.00		
Total Instruction		0.00	0.00	6,000.00	0.00	0.00
Supporting Services						
Students - Program 2100				PROGRAMS 2100-3400		
Salaries	0100			0.00		
Employee Benefits	0200			0.00		
Purchased Services	0300,0400, 0500			0.00		
Supplies and Materials	0600			0.00		
Property	0700			0.00		
Other	0800, 0900			0.00		
Total Students		0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400						

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total School Administration		0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Business Services		0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Student Transportation		0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Central Support		0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Support		0.00	0.00	0.00	0.00	0.00
Enterprise Operations - Program 3200						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400, 0500					
Supplies and Materials	0600					

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	63 Risk-Related Activity	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Property	0700					
Other	0800, 0900					
Total Community Services		0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00
Property - Program 4000						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Property		0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					
Employee Benefits	0200					
Purchased Services	0300,0400 ,0500					
Supplies and Materials	0600					
Property	0700					
Other	0800, 0900					
Total Other Uses		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	6,000.00	0.00	0.00
RESERVES						
Other Reserved Fund Balance - Program 9900	0840		0.00	0.00		
Other Restricted Reserves: 932X	0840		0.00	0.00		
Reserved Fund Balance - Program 9100	0840		0.00	56,982.00		
District Emergency Reserve - Program 9315	0840					
Reserve for TABOR 3% - Program 9321	0840		0.00			
Res. for TABOR - Multi-Year Obligations Program 9322	0840		0.00	0.00		
TOTAL RESERVES		0.00	0.00	56,982.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	62,982.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Budgeted Pupil Count	2,665.9				
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	192,957.00	0.00	0.00	125,612,779.00
REVENUES					
Local Sources	1000 - 1999	326,000.00	0.00	0.00	29,413,384.00
Intermediate Sources	2000 - 2999				347.00
State Sources	3000 - 3999				11,767,443.00
Federal Sources	4000 - 4999				3,957,862.00
TOTAL REVENUES		326,000.00	0.00	0.00	45,139,036.00
TOTAL BEGINNING FUND BALANCE & REVENUES		518,957.00	0.00	0.00	170,751,815.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800			0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	164,934.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	(164,934.00)
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		518,957.00	0.00	0.00	170,751,815.00
EXPENDITURES		PROGRAMS 0010-2099	PROGRAMS 0010-2099	PROGRAMS 0010-4000	
Instruction - Program 0010 to 2099					
Salaries	0100	0.00	0.00	0.00	13,094,602.00
Employee Benefits	0200	0.00	0.00		4,185,532.00
Purchased Services	0300,0400, 0500	0.00	0.00		1,253,318.00
Supplies and Materials	0600	344,550.00	0.00		1,067,878.42
Property	0700	0.00	0.00		132,033.00
Other	0800, 0900	0.00	0.00		46,558.00
Total Instruction		344,550.00	0.00	0.00	19,779,921.42
Supporting Services					
Students - Program 2100		PROGRAMS 2100-3400	PROGRAMS 2100-3400		
Salaries	0100	0.00	0.00		1,801,410.00
Employee Benefits	0200	0.00	0.00		565,032.00
Purchased Services	0300,0400, 0500	0.00	0.00		381,665.00
Supplies and Materials	0600	0.00	0.00		137,057.00
Property	0700	0.00	0.00		65,268.00
Other	0800, 0900	0.00	0.00		2,800.00
Total Students		0.00	0.00	0.00	2,953,232.00
Instructional Staff - Program 2200					
Salaries	0100				1,436,531.00
Employee Benefits	0200				412,054.00
Purchased Services	0300,0400, 0500				375,372.00
Supplies and Materials	0600				36,550.00
Property	0700				300.00
Other	0800, 0900				42,110.00
Total Instructional Staff		0.00	0.00	0.00	2,302,917.00
General Administration - Program 2300					
Salaries	0100				311,706.00
Employee Benefits	0200				74,136.00
Purchased Services	0300,0400, 0500				238,780.00
Supplies and Materials	0600				13,000.00
Property	0700				0.00
Other	0800, 0900				36,835.00
Total School Administration		0.00	0.00	0.00	674,457.00
School Administration - Program 2400					

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Salaries	0100				1,708,763.00
Employee Benefits	0200				490,065.00
Purchased Services	0300,0400, 0500				0.00
Supplies and Materials	0600				1,300.00
Property	0700				3,000.00
Other	0800, 0900				450.00
Total School Administration		0.00	0.00	0.00	2,203,578.00
Business Services - Program 2500					
Salaries	0100				351,064.00
Employee Benefits	0200				93,569.00
Purchased Services	0300,0400, 0500				106,303.00
Supplies and Materials	0600				22,000.00
Property	0700				800.00
Other	0800, 0900				(132,534.00)
Total Business Services		0.00	0.00	0.00	441,202.00
Operations and Maintenance - Program 2600					
Salaries	0100				1,383,624.00
Employee Benefits	0200				498,338.00
Purchased Services	0300,0400, 0500				1,442,120.00
Supplies and Materials	0600				902,204.00
Property	0700				90,000.00
Other	0800, 0900				1,050.00
Total Operations and Maintenance		0.00	0.00	0.00	4,317,336.00
Student Transportation - Program 2700					
Salaries	0100				480,706.00
Employee Benefits	0200				164,847.00
Purchased Services	0300,0400, 0500				183,000.00
Supplies and Materials	0600				102,818.00
Property	0700				100,000.00
Other	0800, 0900				(11,536.00)
Total Student Transportation		0.00	0.00	0.00	1,019,835.00
Central Support - Program 2800					
Salaries	0100				761,584.00
Employee Benefits	0200				209,579.00
Purchased Services	0300,0400, 0500				808,620.00
Supplies and Materials	0600				39,600.00
Property	0700				248,500.00
Other	0800, 0900				15,440.00
Total Central Support		0.00	0.00	0.00	2,083,323.00
Other Support - Program 2900					
Salaries	0100				110,717.00
Employee Benefits	0200				26,369.00
Purchased Services	0300,0400, 0500				4,210.00
Supplies and Materials	0600				666.00
Property	0700				0.00
Other	0800, 0900				117,923.00
Total Other Support		0.00	0.00	0.00	259,885.00
Food Service Operations - Program 3100					
Salaries	0100				533,423.00
Employee Benefits	0200				180,444.00
Purchased Services	0300,0400, 0500				21,600.00
Supplies and Materials	0600				535,346.00
Property	0700				11,000.00
Other	0800, 0900				2,673.00
Total Other Support		0.00	0.00	0.00	1,284,486.00
Enterprise Operations - Program 3200					
Salaries	0100				0.00
Employee Benefits	0200				0.00
Purchased Services	0300,0400, 0500				0.00
Supplies and Materials	0600				0.00
Property	0700				0.00
Other	0800, 0900				0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00
Community Services - Program 3300					
Salaries	0100				1,458.00
Employee Benefits	0200				322.00
Purchased Services	0300,0400, 0500				2,890.00
Supplies and Materials	0600				6,634.00

**FY2017-18 SUMMARY
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Arapahoe County School District No. 1	0120	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget	FY2017-2018 Adopted Budget
Property	0700				11,399.00
Other	0800, 0900				0.00
Total Community Services		0.00	0.00	0.00	22,703.00
Education for Adults - Program 3400					
Salaries	0100				547.00
Employee Benefits	0200				678.00
Purchased Services	0300,0400 ,0500				4,000.00
Supplies and Materials	0600				0.00
Property	0700				0.00
Other	0800, 0900				0.00
Total Education for Adults Services		0.00	0.00	0.00	5,225.00
Total Supporting Services		0.00	0.00	0.00	17,568,179.00
Property - Program 4000					
Salaries	0100				0.00
Employee Benefits	0200				0.00
Purchased Services	0300,0400 ,0500				168,000.00
Supplies and Materials	0600				0.00
Property	0700				41,000.00
Other	0800, 0900				0.00
Total Property		0.00	0.00	0.00	209,000.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure					
Salaries	0100				78,604.00
Employee Benefits	0200				24,555.00
Purchased Services	0300,0400 ,0500				84,353,940.00
Supplies and Materials	0600				0.00
Property	0700				2,116,901.00
Other	0800, 0900				22,161,857.00
Total Other Uses		0.00	0.00	0.00	108,735,857.00
TOTAL EXPENDITURES		344,550.00	0.00	0.00	146,292,957.42
RESERVES					
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00
Other Restricted Reserves: 932X	0840	0.00	0.00		200,000.00
Reserved Fund Balance - Program 9100	0840	174,407.00	0.00		16,634,039.00
District Emergency Reserve - Program 9315	0840				4,276,249.65
Reserve for TABOR 3% - Program 9321	0840				855,249.93
Res. for TABOR - Multi-Year Obligations Program 9322	0840	0.00	0.00		0.00
TOTAL RESERVES		174,407.00	0.00	0.00	21,965,538.58
TOTAL EXPENDITURES & RESERVES		518,957.00	0.00	0.00	168,258,496.00
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	2,493,319.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00